

SFY 18-19 DCD Summary of Subsidized Child Day Care Services

Non Smart Start Expenditures by County

December 2018 Service Month\January 2019 Payment Month

Non Smart Start (FS 25)											
County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Alamance	\$6,858,159	\$1,553,685	\$1,618,552	\$569,471			\$569,471	\$0	\$3,741,708	\$3,116,451	96.08%
Alexander	\$805,393	\$180,650	\$173,547	\$61,674			\$61,674	\$0	\$415,871	\$389,522	89.92%
Alleghany	\$294,034	\$79,475	\$78,890	\$27,926			\$27,926	\$0	\$186,291	\$107,743	110.84%
Anson	\$1,074,840	\$207,990	\$314,013	\$112,755			\$112,755	\$0	\$634,758	\$440,082	111.51%
Ashe	\$868,798	\$173,873	\$231,500	\$82,179			\$82,179	\$0	\$487,552	\$381,246	103.41%
Avery	\$287,957	\$80,242	\$70,551	\$22,794			\$22,794	\$0	\$173,587	\$114,370	99.86%
Beaufort	\$3,261,029	\$698,167	\$897,866	\$284,347			\$284,347	\$0	\$1,880,380	\$1,380,649	101.26%
Bertie	\$638,202	\$114,427	\$128,824	\$48,226			\$48,226	\$0	\$291,477	\$346,725	83.45%
Bladen	\$952,692	\$205,258	\$270,968	\$89,838			\$89,838	\$0	\$566,064	\$386,628	106.57%
Brunswick	\$4,332,722	\$833,850	\$1,140,756	\$439,738			\$439,738	\$0	\$2,414,344	\$1,918,378	106.47%
Buncombe	\$10,114,544	\$2,122,639	\$2,146,173	\$750,846			\$750,846	\$0	\$5,019,658	\$5,094,886	86.75%
Burke	\$2,385,820	\$646,764	\$752,855	\$243,242			\$243,242	\$0	\$1,642,861	\$742,959	119.84%
Cabarrus	\$5,601,198	\$1,165,237	\$1,090,891	\$371,093			\$371,093	\$0	\$2,627,221	\$2,973,977	80.03%
Caldwell	\$2,610,940	\$551,108	\$566,994	\$220,150			\$220,150	\$0	\$1,338,252	\$1,272,688	93.41%
Camden	\$101,978	\$21,525	\$23,223	\$8,144			\$8,144	\$0	\$52,892	\$49,086	91.80%
Carteret	\$1,681,200	\$302,159	\$332,845	\$123,133			\$123,133	\$0	\$758,137	\$923,063	81.72%
Caswell	\$496,401	\$108,234	\$84,820	\$28,384			\$28,384	\$0	\$221,438	\$274,963	73.20%
Catawba	\$5,096,212	\$1,362,567	\$1,475,396	\$515,693			\$515,693	\$0	\$3,353,656	\$1,742,556	116.40%
Chatham	\$2,227,064	\$368,760	\$463,959	\$207,069			\$207,069	\$0	\$1,039,788	\$1,187,276	93.18%
Cherokee	\$1,294,744	\$313,989	\$280,881	\$108,029			\$108,029	\$0	\$702,899	\$591,845	96.01%
Chowan	\$431,690	\$88,847	\$90,102	\$32,762			\$32,762	\$0	\$211,711	\$219,979	86.99%
Clay	\$521,148	\$148,374	\$129,476	\$45,144			\$45,144	\$0	\$322,994	\$198,154	105.29%
Cleveland	\$2,195,619	\$449,213	\$549,365	\$178,652			\$178,652	\$0	\$1,177,230	\$1,018,389	94.30%
Columbus	\$1,817,083	\$357,426	\$427,126	\$169,226			\$169,226	\$0	\$953,778	\$863,305	99.05%
Craven	\$4,161,851	\$851,614	\$953,642	\$328,714			\$328,714	\$0	\$2,133,970	\$2,027,881	90.77%
Cumberland	\$15,949,439	\$3,005,927	\$4,152,072	\$1,592,502			\$1,592,502	\$0	\$8,750,501	\$7,198,938	104.79%
Currituck	\$544,740	\$101,730	\$76,917	\$25,222			\$25,222	\$0	\$203,869	\$340,871	60.58%
Dare	\$646,945	\$154,312	\$113,327	\$42,509			\$42,509	\$0	\$310,148	\$336,797	80.79%
Davidson	\$6,412,529	\$1,284,820	\$1,184,071	\$442,003			\$442,003	\$0	\$2,910,894	\$3,501,635	79.86%
Davie	\$1,117,525	\$267,843	\$251,353	\$83,129			\$83,129	\$0	\$602,325	\$515,200	91.09%
Duplin	\$2,285,650	\$722,811	\$838,560	\$255,516			\$255,516	\$0	\$1,816,887	\$468,763	135.39%
Durham	\$20,360,045	\$5,137,304	\$5,425,060	\$1,953,601			\$1,953,601	\$0	\$12,515,965	\$7,844,080	109.45%
Edgecombe	\$2,375,591	\$659,545	\$648,974	\$228,741			\$228,741	\$0	\$1,537,260	\$838,331	112.85%
Forsyth	\$15,178,192	\$3,592,868	\$3,861,769	\$1,280,735			\$1,280,735	\$0	\$8,735,372	\$6,442,820	99.74%

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Non Smart Start (FS 25)											
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Franklin	\$2,730,671	\$665,772	\$719,909	\$240,115			\$240,115	\$0	\$1,625,797	\$1,104,874	103.50%
Gaston	\$6,568,981	\$1,520,909	\$1,846,909	\$616,124			\$616,124	\$0	\$3,983,942	\$2,585,039	107.54%
Gates	\$249,684	\$53,585	\$46,213	\$15,254			\$15,254	\$0	\$115,052	\$134,632	76.63%
Graham	\$369,505	\$126,851	\$106,738	\$33,339			\$33,339	\$0	\$266,928	\$102,577	117.35%
Granville	\$1,691,747	\$340,927	\$305,573	\$124,028			\$124,028	\$0	\$770,528	\$921,219	82.20%
Greene	\$566,997	\$115,167	\$200,093	\$80,129			\$80,129	\$0	\$395,389	\$171,608	140.39%
Guilford	\$21,897,162	\$6,149,616	\$6,660,043	\$2,674,091			\$2,674,091	\$0	\$15,483,750	\$6,413,412	131.77%
Halifax	\$1,429,706	\$266,909	\$405,635	\$156,187			\$156,187	\$0	\$828,731	\$600,975	112.59%
Harnett	\$4,457,708	\$756,613	\$1,033,684	\$384,740			\$384,740	\$0	\$2,175,037	\$2,282,671	91.95%
Haywood	\$3,586,945	\$926,068	\$774,667	\$233,093			\$233,093	\$0	\$1,933,828	\$1,653,117	86.40%
Henderson	\$2,883,607	\$717,956	\$657,257	\$217,375			\$217,375	\$0	\$1,592,588	\$1,291,019	92.92%
Hertford	\$909,593	\$173,480	\$266,142	\$94,677			\$94,677	\$0	\$534,299	\$375,294	110.78%
Hoke	\$2,346,022	\$514,199	\$617,666	\$234,164			\$234,164	\$0	\$1,366,029	\$979,993	108.13%
Hyde	\$66,450	\$11,507	\$27,182	\$8,593			\$8,593	\$0	\$47,282	\$19,168	135.81%
Iredell	\$5,066,528	\$1,093,559	\$1,090,292	\$409,195			\$409,195	\$0	\$2,593,046	\$2,473,482	91.56%
Jackson	\$1,988,467	\$603,675	\$472,942	\$158,320			\$158,320	\$0	\$1,234,937	\$753,530	101.91%
Johnston	\$6,372,499	\$1,320,840	\$1,767,759	\$636,819			\$636,819	\$0	\$3,725,418	\$2,647,081	108.43%
Jones	\$566,027	\$157,156	\$178,507	\$58,610			\$58,610	\$0	\$394,273	\$171,754	121.43%
Lee	\$2,551,482	\$527,760	\$597,718	\$229,567			\$229,567	\$0	\$1,355,045	\$1,196,437	98.10%
Lenoir	\$2,452,199	\$463,507	\$501,172	\$199,164			\$199,164	\$0	\$1,163,843	\$1,288,356	88.07%
Lincoln	\$2,242,458	\$506,652	\$502,805	\$173,123			\$173,123	\$0	\$1,182,580	\$1,059,878	91.34%
Macon	\$1,502,274	\$400,883	\$366,894	\$104,760			\$104,760	\$0	\$872,537	\$629,737	92.95%
Madison	\$350,172	\$99,657	\$88,963	\$25,117			\$25,117	\$0	\$213,737	\$136,435	96.90%
Martin	\$975,879	\$253,507	\$263,242	\$83,604			\$83,604	\$0	\$600,353	\$375,526	104.35%
McDowell	\$1,410,939	\$285,929	\$280,615	\$114,290			\$114,290	\$0	\$680,834	\$730,105	88.76%
Mecklenburg	\$51,105,149	\$10,750,534	\$12,153,867	\$4,441,100			\$4,441,100	\$0	\$27,345,501	\$23,759,648	96.96%
Mitchell	\$555,359	\$138,931	\$133,439	\$45,444			\$45,444	\$0	\$317,814	\$237,545	98.14%
Montgomery	\$781,110	\$202,722	\$202,389	\$68,897			\$68,897	\$0	\$474,008	\$307,102	104.79%
Moore	\$2,463,935	\$596,908	\$761,672	\$260,388			\$260,388	\$0	\$1,618,968	\$844,967	118.55%
Nash	\$2,917,949	\$662,081	\$648,338	\$244,656			\$244,656	\$0	\$1,555,075	\$1,362,874	95.22%
New Hanover	\$8,293,291	\$1,569,462	\$1,629,338	\$604,595			\$604,595	\$0	\$3,803,395	\$4,489,896	82.31%
Northampton	\$762,217	\$126,814	\$156,930	\$66,148			\$66,148	\$0	\$349,892	\$412,325	89.30%
Onslow	\$9,212,368	\$2,193,032	\$2,440,071	\$885,187			\$885,187	\$0	\$5,518,290	\$3,694,078	107.94%
Orange	\$5,189,210	\$941,987	\$1,620,112	\$538,209			\$538,209	\$0	\$3,100,308	\$2,088,902	111.60%

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Pamlico	\$488,680	\$106,682	\$132,212	\$41,823			\$41,823	\$0	\$280,717	\$207,963	100.24%
Pasquotank	\$1,740,305	\$443,757	\$445,780	\$132,121			\$132,121	\$0	\$1,021,658	\$718,647	96.66%
Pender	\$1,798,027	\$391,947	\$453,264	\$155,964			\$155,964	\$0	\$1,001,175	\$796,852	99.05%
Perquimans	\$357,774	\$81,387	\$66,999	\$16,432			\$16,432	\$0	\$164,818	\$192,956	69.03%
Person	\$1,354,037	\$315,668	\$373,149	\$131,396			\$131,396	\$0	\$820,213	\$533,824	109.10%
Pitt	\$8,731,966	\$1,716,811	\$2,540,505	\$904,583			\$904,583	\$0	\$5,161,899	\$3,570,067	110.91%
Polk	\$369,301	\$67,001	\$56,430	\$54,165			\$54,165	\$0	\$177,596	\$191,705	121.42%
Randolph	\$4,439,828	\$969,394	\$1,095,336	\$401,402			\$401,402	\$0	\$2,466,132	\$1,973,696	100.75%
Richmond	\$1,749,814	\$396,545	\$452,468	\$164,263			\$164,263	\$0	\$1,013,276	\$736,538	104.84%
Robeson	\$6,686,689	\$1,660,974	\$1,504,613	\$653,563			\$653,563	\$0	\$3,819,150	\$2,867,539	105.99%
Rockingham	\$3,266,142	\$742,035	\$783,812	\$283,360			\$283,360	\$0	\$1,809,207	\$1,456,935	98.77%
Rowan	\$3,737,743	\$1,275,238	\$1,311,274	\$480,790			\$480,790	\$0	\$3,067,302	\$670,441	146.38%
Rutherford	\$2,348,368	\$428,737	\$497,200	\$225,161			\$225,161	\$0	\$1,151,098	\$1,197,270	96.96%
Sampson	\$2,620,747	\$658,063	\$732,972	\$259,349			\$259,349	\$0	\$1,650,384	\$970,363	112.45%
Scotland	\$1,706,861	\$359,594	\$469,828	\$162,240			\$162,240	\$0	\$991,662	\$715,199	105.62%
Stanly	\$1,627,873	\$406,017	\$399,786	\$113,096			\$113,096	\$0	\$918,899	\$708,974	91.19%
Stokes	\$918,385	\$169,851	\$180,651	\$60,812			\$60,812	\$0	\$411,314	\$507,071	77.89%
Surry	\$2,138,625	\$454,059	\$392,573	\$165,974			\$165,974	\$0	\$1,012,606	\$1,126,019	86.15%
Swain	\$704,570	\$186,063	\$157,737	\$57,491			\$57,491	\$0	\$401,291	\$303,279	97.75%
Transylvania	\$1,036,170	\$183,266	\$199,079	\$76,415			\$76,415	\$0	\$458,760	\$577,410	81.15%
Tyrrell	\$109,792	\$23,445	\$18,854	\$5,963			\$5,963	\$0	\$48,262	\$61,530	71.11%
Union	\$5,155,230	\$1,328,449	\$1,491,321	\$402,602			\$402,602	\$0	\$3,222,372	\$1,932,858	101.55%
Vance	\$2,129,903	\$428,442	\$623,196	\$270,803			\$270,803	\$0	\$1,322,441	\$807,462	125.66%
Wake	\$40,568,797	\$8,139,841	\$8,759,864	\$3,356,007			\$3,356,007	\$0	\$20,255,712	\$20,313,085	91.29%
Warren	\$684,909	\$160,443	\$162,293	\$48,191			\$48,191	\$0	\$370,927	\$313,982	89.34%
Washington	\$501,333	\$119,568	\$94,012	\$35,372			\$35,372	\$0	\$248,952	\$252,381	84.94%
Watauga	\$672,681	\$90,672	\$133,995	\$60,025			\$60,025	\$0	\$284,692	\$387,989	86.94%
Wayne	\$4,915,118	\$1,017,174	\$1,222,558	\$450,382			\$450,382	\$0	\$2,690,114	\$2,225,004	100.55%
Wilkes	\$1,571,074	\$422,547	\$349,003	\$109,066			\$109,066	\$0	\$880,616	\$690,458	90.76%
Wilson	\$4,135,771	\$1,190,287	\$1,420,022	\$453,644			\$453,644	\$0	\$3,063,953	\$1,071,818	128.93%
Yadkin	\$340,442	\$84,469	\$70,904	\$22,581			\$22,581	\$0	\$177,954	\$162,488	85.44%
Yancey	\$274,267	\$52,054	\$74,915	\$24,578			\$24,578	\$0	\$151,547	\$122,720	100.06%
State Total	\$390,377,486	\$87,218,868	\$97,036,699	\$35,211,903	\$0	\$0	\$35,211,903	\$0	\$219,467,471	\$170,910,015	101.32%

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Non Smart Start Allocations as of 01/01/2019

NCFAST	\$	35,259,834.00
SCCRS	\$	-
Overpayment Recoup	\$	(62,255.55)
Overpayment Recoup II	\$	(9,010.00)
Advance/Advance Recoupment	\$	23,335.00
Balance	\$	-

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Smart Start Expenditures by County

December 2018 Service Month/January 2019 Payment Month

	Smart Start (FS15)													
County	Direct Services Allocation	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Alamance	\$751,650.00	\$199,000.00	\$49,330.00	\$87,495.00	\$73,475.00	\$210,300.00	\$64,824.00			\$64,824.00	\$0.00	\$474,124.00	\$277,526.00	106.20%
Alexander	\$209,795.00	\$36,266.00	\$12,355.00	\$13,814.00	\$13,055.00	\$39,224.00	\$16,019.00			\$16,019.00	\$0.00	\$91,509.00	\$118,286.00	81.80%
Alleghany	\$50,000.00	\$20,615.00	\$3,559.00	\$2,992.00	\$1,357.00	\$7,908.00	\$1,742.00			\$1,742.00	\$0.00	\$30,265.00	\$19,735.00	77.95%
Anson	\$176,680.00	\$60,199.00	\$7,175.00	\$8,695.00	\$10,983.00	\$26,853.00	\$11,826.00			\$11,826.00	\$0.00	\$98,878.00	\$77,802.00	89.43%
Ashe	\$147,550.00	\$80,805.00	\$14,582.00	\$12,510.00	\$10,936.00	\$38,028.00	\$13,433.00			\$13,433.00	\$0.00	\$132,266.00	\$15,284.00	135.16%
Avery	\$88,776.00	\$22,444.00	\$7,176.00	\$7,648.00	\$8,318.00	\$23,142.00	\$9,077.00			\$9,077.00	\$0.00	\$54,663.00	\$34,113.00	112.70%
Beaufort	\$264,055.00	\$66,862.00	\$10,019.00	\$5,793.00	\$11,641.00	\$27,453.00	\$28,195.00			\$28,195.00	\$0.00	\$122,510.00	\$141,545.00	99.78%
Bertie	\$0.00	\$0.00				\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	
Bladen	\$184,150.00	\$86,781.00	\$3,449.00	\$3,248.00		\$6,697.00	\$0.00			\$0.00	\$0.00	\$93,478.00	\$90,672.00	50.76%
Brunswick	\$519,681.00	\$188,020.00	\$43,988.00	\$45,960.00	\$39,324.00	\$129,272.00	\$34,087.00			\$34,087.00	\$0.00	\$351,379.00	\$168,302.00	100.41%
Buncombe	\$1,064,717.00	\$225,472.00	\$90,368.00	\$102,571.00	\$96,786.00	\$289,725.00	\$92,242.00			\$92,242.00	\$0.00	\$607,439.00	\$457,278.00	100.37%
Burke	\$747,569.00	\$304,974.00	\$71,943.00	\$77,824.00	\$81,701.00	\$231,468.00	\$66,027.00			\$66,027.00	\$0.00	\$602,469.00	\$145,100.00	124.75%
Cabarrus	\$0.00	\$0.00				\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	
Caldwell	\$675,346.00	\$267,963.00	\$78,322.00	\$71,900.00	\$63,281.00	\$213,503.00	\$47,475.00			\$47,475.00	\$0.00	\$528,941.00	\$146,405.00	113.47%
Camden	\$0.00	\$0.00				\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	
Carteret	\$57,135.00	\$20,826.00	\$6,522.00	\$7,573.00	\$8,562.00	\$22,657.00	\$7,194.00			\$7,194.00	\$0.00	\$50,677.00	\$6,458.00	151.65%
Caswell	\$103,675.00	\$11,164.00	\$9,401.00	\$10,257.00	\$12,665.00	\$32,323.00	\$13,722.00			\$13,722.00	\$0.00	\$57,209.00	\$46,466.00	121.36%
Catawba	\$986,263.00	\$488,950.00	\$96,812.00	\$132,073.00	\$82,474.00	\$311,359.00	\$73,543.00			\$73,543.00	\$0.00	\$873,852.00	\$112,411.00	125.89%
Chatham	\$231,224.00	\$112,993.00	\$28,634.00	\$24,780.00	\$23,183.00	\$76,597.00	\$11,432.00			\$11,432.00	\$0.00	\$201,022.00	\$30,202.00	111.66%
Cherokee	\$115,000.00	\$32,415.00	\$5,925.00	\$5,250.00	\$5,925.00	\$17,100.00	\$8,444.00			\$8,444.00	\$0.00	\$57,959.00	\$57,041.00	87.11%
Chowan	\$0.00	\$0.00				\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	
Clay	\$32,000.00	\$7,050.00	\$2,925.00	\$2,700.00	\$1,275.00	\$6,900.00	\$3,352.00			\$3,352.00	\$0.00	\$17,302.00	\$14,698.00	106.44%
Cleveland	\$538,674.00	\$141,958.00	\$43,620.00	\$35,466.00	\$35,123.00	\$114,209.00	\$34,785.00			\$34,785.00	\$0.00	\$290,952.00	\$247,722.00	86.30%
Columbus	\$316,998.00	\$71,323.00	\$19,508.00	\$23,130.00	\$20,273.00	\$62,911.00	\$16,169.00			\$16,169.00	\$0.00	\$150,403.00	\$166,595.00	72.95%
Craven	\$518,392.00	\$204,175.00	\$26,767.00	\$28,144.00	\$33,906.00	\$88,817.00	\$24,149.00			\$24,149.00	\$0.00	\$317,141.00	\$201,251.00	84.47%
Cumberland	\$2,230,306.00	\$936,850.00	\$270,323.00	\$252,062.00	\$289,404.00	\$811,789.00	\$174,202.00			\$174,202.00	\$0.00	\$1,922,841.00	\$307,465.00	125.27%
Currituck	\$0.00	\$0.00				\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	
Dare	\$170,521.00	\$25,987.00	\$10,056.00	\$12,523.00	\$17,124.00	\$39,703.00	\$18,160.00			\$18,160.00	\$0.00	\$83,850.00	\$86,671.00	102.42%
Davidson	\$0.00	\$0.00				\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	
Davie	\$166,900.00	\$34,000.00	\$10,295.00	\$11,857.00	\$12,652.00	\$34,804.00	\$14,985.00			\$14,985.00	\$0.00	\$83,789.00	\$83,111.00	95.10%
Duplin	\$0.00	\$0.00				\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	
Durham	\$0.00	\$0.00				\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	
Edgecombe	\$0.00	\$0.00				\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	
Forsyth	\$0.00	\$0.00				\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	
Franklin	\$190,728.00	\$33,585.00	\$19,394.00	\$19,264.00	\$20,032.00	\$58,690.00	\$20,587.00			\$20,587.00	\$0.00	\$112,862.00	\$77,866.00	113.14%
Gaston	\$1,039,265.00	\$337,969.00	\$64,239.00	\$89,542.00	\$100,700.00	\$254,481.00	\$91,871.00			\$91,871.00	\$0.00	\$684,321.00	\$354,944.00	110.05%
Gates	\$0.00	\$0.00				\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	
Graham	\$25,000.00	\$7,626.00	\$2,191.00	\$1,350.00	\$1,082.00	\$4,623.00	\$3,086.00			\$3,086.00	\$0.00	\$15,335.00	\$9,665.00	123.06%
Granville	\$160,744.00	\$46,107.00	\$13,014.00	\$12,453.00	\$13,041.00	\$38,508.00	\$3,999.00			\$3,999.00	\$0.00	\$88,614.00	\$72,130.00	67.57%
Greene	\$0.00	\$0.00				\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	
Guilford	\$1,978,055.00	\$811,213.00	\$134,035.00	\$254,199.00	\$306,972.00	\$695,206.00	\$136,704.00			\$136,704.00	\$0.00	\$1,643,123.00	\$334,932.00	117.62%

SFY 18-19 DCD Summary of Subsidized Child Day Care Services

Smart Start Expenditures by County

December 2018 Service MonthJanuary 2019 Payment Month

	Smart Start (FS15)														
County	Direct Services Allocation	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient	
Halifax	\$438,000.00	\$165,197.00	\$38,587.00	\$42,481.00	\$45,593.00	\$126,661.00	\$38,412.00			\$38,412.00	\$0.00	\$330,270.00	\$107,730.00	119.25%	
Harnett	\$718,000.00	\$228,226.00	\$46,526.00	\$45,971.00	\$47,553.00	\$140,050.00	\$35,759.00			\$35,759.00	\$0.00	\$404,035.00	\$313,965.00	81.17%	
Haywood	\$300,000.00	\$74,550.00	\$22,725.00	\$19,500.00	\$20,475.00	\$62,700.00	\$21,057.00			\$21,057.00	\$0.00	\$158,307.00	\$141,693.00	87.86%	
Henderson	\$0.00	\$0.00				\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00		
Hertford	\$172,430.00	\$33,890.00	\$11,942.00	\$18,293.00	\$12,104.00	\$42,339.00	\$14,455.00			\$14,455.00	\$0.00	\$90,684.00	\$81,746.00	94.51%	
Hoke	\$166,000.00	\$39,608.00	\$7,197.00	\$4,954.00	\$5,849.00	\$18,000.00	\$7,861.00			\$7,861.00	\$0.00	\$65,469.00	\$100,531.00	63.12%	
Hyde	\$0.00	\$0.00				\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00		
Iredell	\$788,763.00	\$135,331.00	\$73,705.00	\$73,842.00	\$72,653.00	\$220,200.00	\$61,709.00			\$61,709.00	\$0.00	\$417,240.00	\$371,523.00	92.02%	
Jackson	\$200,000.00	\$39,815.00	\$9,825.00	\$6,975.00	\$6,675.00	\$23,475.00	\$19,683.00			\$19,683.00	\$0.00	\$82,973.00	\$117,027.00	90.69%	
Johnston	\$950,350.00	\$335,921.00	\$80,900.00	\$113,033.00	\$104,816.00	\$298,749.00	\$90,627.00			\$90,627.00	\$0.00	\$725,297.00	\$225,053.00	124.00%	
Jones	\$0.00	\$0.00				\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00		
Lee	\$0.00	\$0.00				\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00		
Lenoir	\$0.00	\$0.00				\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00		
Lincoln	\$385,000.00	\$195,164.00	\$45,764.00	\$39,332.00	\$19,278.00	\$104,374.00	\$20,517.00			\$20,517.00	\$0.00	\$320,055.00	\$64,945.00	109.78%	
Macon	\$100,511.00	\$27,900.00	\$11,250.00	\$11,325.00	\$9,413.00	\$31,988.00	\$10,575.00			\$10,575.00	\$0.00	\$70,463.00	\$30,048.00	122.71%	
Madison	\$123,602.00	\$33,679.00	\$1,740.00	\$10,152.00	\$9,785.00	\$21,677.00	\$7,615.00			\$7,615.00	\$0.00	\$62,971.00	\$60,631.00	81.75%	
Martin	\$209,002.00	\$26,655.00	\$5,830.00	\$7,808.00	\$7,361.00	\$20,999.00	\$9,641.00			\$9,641.00	\$0.00	\$57,295.00	\$151,707.00	50.48%	
McDowell	\$256,397.00	\$51,568.00	\$13,551.00	\$16,561.00	\$7,282.00	\$37,394.00	\$2,686.00			\$2,686.00	\$0.00	\$91,648.00	\$164,749.00	40.98%	
Mecklenburg	\$4,583,057.00	\$2,725,047.85	\$569,178.00	\$376,060.00	\$260,661.00	\$1,205,899.00	\$185,600.00			\$185,600.00	\$0.00	\$4,116,546.85	\$466,510.15	110.07%	
Mitchell	\$135,925.00	\$0.00	\$219.00	\$1,305.00	\$1,637.00	\$3,161.00	\$1,432.00			\$1,432.00	\$0.00	\$4,593.00	\$131,332.00	8.65%	
Montgomery	\$45,000.00	\$27,405.00	\$4,714.00	\$4,825.00		\$9,539.00	\$12.00			\$12.00	\$0.00	\$36,956.00	\$8,044.00	82.26%	
Moore	\$320,000.00	\$92,192.00	\$16,866.00	\$18,102.00	\$23,784.00	\$58,752.00	\$34,586.00			\$34,586.00	\$0.00	\$185,530.00	\$134,470.00	112.02%	
Nash	\$0.00	\$0.00				\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00		
New Hanover	\$824,474.00	\$110,465.00	\$59,343.00	\$113,577.00	\$134,751.00	\$307,671.00	\$82,848.00			\$82,848.00	\$0.00	\$500,984.00	\$323,490.00	111.01%	
Northampton	\$87,684.00	\$26,910.00	\$7,622.00	\$7,129.00	\$6,946.00	\$21,697.00	\$6,134.00			\$6,134.00	\$0.00	\$54,741.00	\$32,943.00	97.41%	
Onslow	\$0.00	(\$46.00)				\$0.00	\$0.00			\$0.00	\$0.00	(\$46.00)	\$46.00		
Orange	\$400,000.00	\$427,509.00	\$12,586.00	\$200.00	\$200.00	\$12,986.00	\$0.00			\$0.00	\$0.00	\$440,495.00	(\$40,495.00)	110.12%	
Pamlico	\$58,972.00	\$26,240.00	\$3,813.00	\$8,942.00	\$2,348.00	\$15,103.00	\$7,018.00			\$7,018.00	\$0.00	\$48,361.00	\$10,611.00	141.51%	
Pasquotank	\$0.00	\$0.00				\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00		
Pender	\$233,250.00	\$118,855.00	\$16,315.00	\$24,104.00	\$22,769.00	\$63,188.00	\$13,541.00			\$13,541.00	\$0.00	\$195,584.00	\$37,666.00	112.88%	
Perquimans	\$83,122.00	\$33,971.00	\$7,501.00	\$8,069.00	\$5,029.00	\$20,599.00	\$4,249.00			\$4,249.00	\$0.00	\$58,819.00	\$24,303.00	96.32%	
Person	\$229,996.00	\$51,966.00	\$11,872.00	\$19,521.00	\$20,364.00	\$51,757.00	\$23,474.00			\$23,474.00	\$0.00	\$127,197.00	\$102,799.00	106.34%	
Pitt	\$836,009.00	\$343,017.00	\$90,014.00	\$90,095.00	\$53,077.00	\$233,186.00	\$51,586.00			\$51,586.00	\$0.00	\$627,789.00	\$208,220.00	105.95%	
Polk	\$40,000.00	\$13,029.00	\$3,771.00	\$3,580.00	\$3,880.00	\$11,231.00	\$3,063.00			\$3,063.00	\$0.00	\$27,323.00	\$12,677.00	106.60%	
Randolph	\$767,610.00	\$305,918.00	\$52,631.00	\$58,243.00	\$61,400.00	\$172,274.00	\$42,277.00			\$42,277.00	\$0.00	\$520,469.00	\$247,141.00	95.34%	
Richmond	\$165,500.00	\$93,380.00	\$16,929.00	\$10,940.00	\$6,034.00	\$33,903.00	\$2,184.00			\$2,184.00	\$0.00	\$129,467.00	\$36,033.00	84.83%	
Robeson	\$1,052,239.00	\$259,358.00	\$173,897.00	\$247,267.00	\$97,044.00	\$518,208.00	\$55,977.00			\$55,977.00	\$0.00	\$833,543.00	\$218,696.00	105.82%	
Rockingham	\$478,089.00	\$185,320.00	\$51,634.00	\$50,907.00	\$44,035.00	\$146,576.00	\$36,018.00			\$36,018.00	\$0.00	\$367,914.00	\$110,175.00	114.62%	
Rowan	\$0.00	\$4,312.00				\$0.00	\$0.00			\$0.00	\$0.00	\$4,312.00	(\$4,312.00)		
Rutherford	\$413,569.00	\$129,118.00	\$21,609.00	\$21,949.00	\$300.00	\$43,858.00	\$768.00			\$768.00	\$0.00	\$173,744.00	\$239,825.00	42.94%	
Sampson	\$0.00	\$0.00				\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00		

SFY 18-19 DCD Summary of Subsidized Child Day Care Services

Smart Start Expenditures by County

December 2018 Service Month/January 2019 Payment Month

Smart Start (FS15)														
County	Direct Services Allocation	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Scotland	\$216,312.00	\$67,363.00	\$12,022.00	\$15,373.00	\$13,566.00	\$40,961.00	\$21,133.00			\$21,133.00	\$0.00	\$129,457.00	\$86,855.00	108.70%
Stanly	\$422,482.00	\$24,808.00	\$5,751.00	\$5,869.00	\$54,873.00	\$66,493.00	\$64,174.00			\$64,174.00	\$0.00	\$155,475.00	\$267,007.00	112.75%
Stokes	\$251,772.00	\$79,559.00	\$25,589.00	\$25,749.00	\$24,857.00	\$76,195.00	\$22,114.00			\$22,114.00	\$0.00	\$177,868.00	\$73,904.00	114.56%
Surry	\$414,838.00	\$131,989.00	\$58,347.00	\$53,505.00	\$49,750.00	\$161,602.00	\$41,690.00			\$41,690.00	\$0.00	\$335,281.00	\$79,557.00	131.07%
Swain	\$50,000.00	\$9,383.00	\$2,100.00	\$2,550.00	\$2,175.00	\$6,825.00	\$3,822.00			\$3,822.00	\$0.00	\$20,030.00	\$29,970.00	78.28%
Transylvania	\$117,000.00	\$47,499.00	\$9,164.00	\$9,972.00	\$8,627.00	\$27,763.00	\$8,259.00			\$8,259.00	\$0.00	\$83,521.00	\$33,479.00	106.68%
Tyrrell	\$0.00	\$0.00				\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	
Union	\$925,785.00	\$215,201.00	\$49,059.00	\$30,703.00	\$46,886.00	\$126,648.00	\$117,205.00			\$117,205.00	\$0.00	\$459,054.00	\$466,731.00	112.89%
Vance	\$410,948.00	\$100,880.00	\$36,819.00	\$32,281.00	\$43,509.00	\$112,609.00	\$37,952.00			\$37,952.00	\$0.00	\$251,441.00	\$159,507.00	107.36%
Wake	\$5,368,710.00	\$838,561.00	\$452,120.00	\$515,187.00	\$473,388.00	\$1,440,695.00	\$387,745.00			\$387,745.00	\$0.00	\$2,667,001.00	\$2,701,709.00	85.79%
Warren	\$136,000.00	\$34,777.00	\$8,879.00	\$7,727.00	\$11,913.00	\$28,519.00	\$34,436.00			\$34,436.00	\$0.00	\$97,732.00	\$38,268.00	198.46%
Washington	\$118,744.00	\$42,578.00	\$12,156.00	\$12,078.00	\$11,693.00	\$35,927.00	\$10,766.00			\$10,766.00	\$0.00	\$89,271.00	\$29,473.00	120.51%
Watauga	\$71,776.00	\$49,978.00		\$651.00	\$651.00	\$1,302.00	\$651.00			\$651.00	\$0.00	\$51,931.00	\$19,845.00	76.89%
Wayne	\$676,640.00	\$203,960.00	\$46,567.00	\$59,501.00	\$58,821.00	\$164,889.00	\$45,419.00			\$45,419.00	\$0.00	\$414,268.00	\$262,372.00	94.79%
Wilkes	\$425,000.00	\$91,355.00	\$18,621.00	\$27,140.00	\$31,360.00	\$77,121.00	\$37,061.00			\$37,061.00	\$0.00	\$205,537.00	\$219,463.00	91.96%
Wilson	\$0.00	\$0.00				\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	
Yadkin	\$135,000.00	\$27,780.00	\$6,026.00	\$6,137.00	\$7,852.00	\$20,015.00	\$3,605.00			\$3,605.00	\$0.00	\$51,400.00	\$83,600.00	51.43%
Yancey	\$12,000.00	\$9,528.00	\$1,872.00	\$12.00		\$1,884.00	\$0.00			\$0.00	\$0.00	\$11,412.00	\$588.00	95.10%
State Total	\$39,056,407.00	\$13,220,261.85	\$3,391,075.00	\$3,642,550.00	\$3,348,267.00	\$10,381,892.00	\$2,768,727.00	\$0.00	\$0.00	\$2,768,727.00	\$0.00	\$26,370,880.85	\$12,685,526.15	103%

Smart Start Allocations as of 01/01/2019

NCFAS	\$ 2,775,538.00
SCCRS	\$ -
Overpayment Recoup	\$ (6,811.00)
Overpayment Recoup II	
Advance/Advance Recoupment	
Balance	\$ -

SFY 18-19 DCD Summary of Subsidized Child Day Care Services
Combined Expenditures by County
December 2018 Service Month\January 2019 Payment Month

	Combined Allocations										
County\ Agency	Combined Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	3rd Quarter Expenditures	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Alamance	\$7,609,809.00	\$1,752,685.00	\$1,828,852.00	\$634,295.00	\$0.00	\$0.00	\$634,295.00	\$0.00	\$4,215,832.00	\$3,393,977.00	97.08%
Alexander	\$1,015,188.00	\$216,916.00	\$212,771.00	\$77,693.00	\$0.00	\$0.00	\$77,693.00	\$0.00	\$507,380.00	\$507,808.00	88.24%
Alleghany	\$344,034.00	\$100,090.00	\$86,798.00	\$29,668.00	\$0.00	\$0.00	\$29,668.00	\$0.00	\$216,556.00	\$127,478.00	106.06%
Anson	\$1,251,520.00	\$268,189.00	\$340,866.00	\$124,581.00	\$0.00	\$0.00	\$124,581.00	\$0.00	\$733,636.00	\$517,884.00	108.39%
Ashe	\$1,016,348.00	\$254,678.00	\$269,528.00	\$95,612.00	\$0.00	\$0.00	\$95,612.00	\$0.00	\$619,818.00	\$396,530.00	108.02%
Avery	\$376,733.00	\$102,686.00	\$93,693.00	\$31,871.00	\$0.00	\$0.00	\$31,871.00	\$0.00	\$228,250.00	\$148,483.00	102.89%
Beaufort	\$3,525,084.00	\$765,029.15	\$925,319.00	\$312,542.00	\$0.00	\$0.00	\$312,542.00	\$0.00	\$2,002,890.15	\$1,522,193.85	101.15%
Bertie	\$638,202.00	\$114,427.00	\$128,824.00	\$48,226.00	\$0.00	\$0.00	\$48,226.00	\$0.00	\$291,477.00	\$346,725.00	83.45%
Bladen	\$1,136,842.00	\$292,039.00	\$277,665.00	\$89,838.00	\$0.00	\$0.00	\$89,838.00	\$0.00	\$659,542.00	\$477,300.00	97.53%
Brunswick	\$4,852,403.00	\$1,021,870.00	\$1,270,028.00	\$473,825.00	\$0.00	\$0.00	\$473,825.00	\$0.00	\$2,765,723.00	\$2,086,680.00	105.82%
Buncombe	\$11,179,261.00	\$2,348,111.00	\$2,435,898.00	\$843,088.00	\$0.00	\$0.00	\$843,088.00	\$0.00	\$5,627,097.00	\$5,552,164.00	88.04%
Burke	\$3,133,389.00	\$951,738.00	\$984,323.00	\$309,269.00	\$0.00	\$0.00	\$309,269.00	\$0.00	\$2,245,330.00	\$888,059.00	121.01%
Cabarrus	\$5,601,198.00	\$1,165,237.25	\$1,090,891.00	\$371,093.00	\$0.00	\$0.00	\$371,093.00	\$0.00	\$2,627,221.25	\$2,973,976.75	80.03%
Caldwell	\$3,286,286.00	\$819,071.00	\$780,497.00	\$267,625.00	\$0.00	\$0.00	\$267,625.00	\$0.00	\$1,867,193.00	\$1,419,093.00	97.54%
Camden	\$101,978.00	\$21,525.00	\$23,223.00	\$8,144.00	\$0.00	\$0.00	\$8,144.00	\$0.00	\$52,892.00	\$49,086.00	91.80%
Carteret	\$1,738,335.00	\$322,985.00	\$355,502.00	\$130,327.00	\$0.00	\$0.00	\$130,327.00	\$0.00	\$808,814.00	\$929,521.00	84.01%
Caswell	\$600,076.00	\$119,398.00	\$117,143.00	\$42,106.00	\$0.00	\$0.00	\$42,106.00	\$0.00	\$278,647.00	\$321,429.00	81.52%
Catawba	\$6,082,475.00	\$1,851,517.00	\$1,786,754.80	\$589,236.40	\$0.00	\$0.00	\$589,236.40	\$0.00	\$4,227,508.20	\$1,854,966.80	117.94%
Chatham	\$2,458,288.00	\$481,753.00	\$540,556.00	\$218,501.00	\$0.00	\$0.00	\$218,501.00	\$0.00	\$1,240,810.00	\$1,217,478.00	94.92%
Cherokee	\$1,409,744.00	\$346,404.00	\$297,981.00	\$116,473.00	\$0.00	\$0.00	\$116,473.00	\$0.00	\$760,858.00	\$648,886.00	95.28%
Chowan	\$431,690.00	\$88,847.00	\$90,102.00	\$32,762.00	\$0.00	\$0.00	\$32,762.00	\$0.00	\$211,711.00	\$219,979.00	86.99%
Clay	\$553,148.00	\$155,424.00	\$136,376.00	\$48,496.00	\$0.00	\$0.00	\$48,496.00	\$0.00	\$340,296.00	\$212,852.00	105.36%
Cleveland	\$2,734,293.00	\$591,171.00	\$663,574.00	\$213,437.00	\$0.00	\$0.00	\$213,437.00	\$0.00	\$1,468,182.00	\$1,266,111.00	92.72%
Columbus	\$2,134,081.00	\$428,749.00	\$490,037.00	\$185,395.00	\$0.00	\$0.00	\$185,395.00	\$0.00	\$1,104,181.00	\$1,029,900.00	95.18%
Craven	\$4,680,243.00	\$1,055,789.00	\$1,042,459.00	\$352,863.00	\$0.00	\$0.00	\$352,863.00	\$0.00	\$2,451,111.00	\$2,229,132.00	90.07%
Cumberland	\$18,179,745.00	\$3,942,777.00	\$4,963,861.00	\$1,766,704.00	\$0.00	\$0.00	\$1,766,704.00	\$0.00	\$10,673,342.00	\$7,506,403.00	107.30%
Currituck	\$544,740.00	\$101,730.00	\$76,917.00	\$25,222.00	\$0.00	\$0.00	\$25,222.00	\$0.00	\$203,869.00	\$340,871.00	60.58%
Dare	\$817,466.00	\$180,299.00	\$153,030.00	\$60,669.00	\$0.00	\$0.00	\$60,669.00	\$0.00	\$393,998.00	\$423,468.00	85.31%
Davidson	\$6,412,529.00	\$1,284,820.00	\$1,184,071.40	\$442,003.00	\$0.00	\$0.00	\$442,003.00	\$0.00	\$2,910,894.40	\$3,501,634.60	79.86%
Davie	\$1,284,425.00	\$301,843.00	\$286,157.00	\$98,114.00	\$0.00	\$0.00	\$98,114.00	\$0.00	\$686,114.00	\$598,311.00	91.61%
Duplin	\$2,285,650.00	\$722,811.00	\$838,560.00	\$255,516.00	\$0.00	\$0.00	\$255,516.00	\$0.00	\$1,816,887.00	\$468,763.00	135.39%
Durham	\$20,360,045.00	\$5,137,304.00	\$5,425,059.60	\$1,953,601.00	\$0.00	\$0.00	\$1,953,601.00	\$0.00	\$12,515,964.60	\$7,844,080.40	109.45%
Edgecombe	\$2,375,591.00	\$659,545.00	\$648,974.00	\$228,741.00	\$0.00	\$0.00	\$228,741.00	\$0.00	\$1,537,260.00	\$838,331.00	112.85%
Forsyth	\$15,178,192.00	\$3,592,868.00	\$3,861,769.00	\$1,280,734.60	\$0.00	\$0.00	\$1,280,734.60	\$0.00	\$8,735,371.60	\$6,442,820.40	99.74%
Franklin	\$2,921,399.00	\$699,357.00	\$778,599.40	\$260,702.40	\$0.00	\$0.00	\$260,702.40	\$0.00	\$1,738,658.80	\$1,182,740.20	104.13%

SFY 18-19 DCD Summary of Subsidized Child Day Care Services
Combined Expenditures by County
December 2018 Service Month\January 2019 Payment Month

	Combined Allocations										
County\ Agency	Combined Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	3rd Quarter Expenditures	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Gaston	\$7,608,246.00	\$1,858,878.00	\$2,101,390.00	\$707,995.00	\$0.00	\$0.00	\$707,995.00	\$0.00	\$4,668,263.00	\$2,939,983.00	107.89%
Gates	\$249,684.00	\$53,585.00	\$46,213.00	\$15,254.00	\$0.00	\$0.00	\$15,254.00	\$0.00	\$115,052.00	\$134,632.00	76.63%
Graham	\$394,505.00	\$134,477.00	\$111,361.00	\$36,425.00	\$0.00	\$0.00	\$36,425.00	\$0.00	\$282,263.00	\$112,242.00	117.71%
Granville	\$1,852,491.00	\$387,034.00	\$344,081.00	\$128,027.00	\$0.00	\$0.00	\$128,027.00	\$0.00	\$859,142.00	\$993,349.00	80.93%
Greene	\$566,997.00	\$115,167.00	\$200,093.00	\$80,129.00	\$0.00	\$0.00	\$80,129.00	\$0.00	\$395,389.00	\$171,608.00	140.39%
Guilford	\$23,875,217.00	\$6,960,829.00	\$7,355,249.00	\$2,810,795.00	\$0.00	\$0.00	\$2,810,795.00	\$0.00	\$17,126,873.00	\$6,748,344.00	130.60%
Halifax	\$1,867,706.00	\$432,106.00	\$532,296.00	\$194,599.00	\$0.00	\$0.00	\$194,599.00	\$0.00	\$1,159,001.00	\$708,705.00	114.15%
Harnett	\$5,175,708.00	\$984,839.00	\$1,173,734.00	\$420,499.00	\$0.00	\$0.00	\$420,499.00	\$0.00	\$2,579,072.00	\$2,596,636.00	90.45%
Haywood	\$3,886,945.00	\$1,000,618.00	\$837,367.00	\$254,150.00	\$0.00	\$0.00	\$254,150.00	\$0.00	\$2,092,135.00	\$1,794,810.00	86.52%
Henderson	\$2,883,607.00	\$717,956.00	\$657,257.00	\$217,375.00	\$0.00	\$0.00	\$217,375.00	\$0.00	\$1,592,588.00	\$1,291,019.00	92.92%
Hertford	\$1,082,023.00	\$207,370.00	\$308,481.00	\$109,132.00	\$0.00	\$0.00	\$109,132.00	\$0.00	\$624,983.00	\$457,040.00	108.19%
Hoke	\$2,512,022.00	\$553,807.00	\$635,666.00	\$242,025.00	\$0.00	\$0.00	\$242,025.00	\$0.00	\$1,431,498.00	\$1,080,524.00	105.16%
Hyde	\$66,450.00	\$11,507.00	\$27,182.00	\$8,593.00	\$0.00	\$0.00	\$8,593.00	\$0.00	\$47,282.00	\$19,168.00	135.81%
Iredell	\$5,855,291.00	\$1,228,890.00	\$1,310,492.00	\$470,904.00	\$0.00	\$0.00	\$470,904.00	\$0.00	\$3,010,286.00	\$2,845,005.00	91.62%
Jackson	\$2,188,467.00	\$643,490.00	\$496,417.00	\$178,003.00	\$0.00	\$0.00	\$178,003.00	\$0.00	\$1,317,910.00	\$870,557.00	100.89%
Johnston	\$7,322,849.00	\$1,656,761.00	\$2,066,508.00	\$727,446.00	\$0.00	\$0.00	\$727,446.00	\$0.00	\$4,450,715.00	\$2,872,134.00	110.45%
Jones	\$566,027.00	\$157,156.00	\$178,507.00	\$58,610.00	\$0.00	\$0.00	\$58,610.00	\$0.00	\$394,273.00	\$171,754.00	121.43%
Lee	\$2,551,482.00	\$527,760.00	\$597,718.00	\$229,567.00	\$0.00	\$0.00	\$229,567.00	\$0.00	\$1,355,045.00	\$1,196,437.00	98.10%
Lenoir	\$2,452,199.00	\$463,507.00	\$501,172.00	\$199,164.00	\$0.00	\$0.00	\$199,164.00	\$0.00	\$1,163,843.00	\$1,288,356.00	88.07%
Lincoln	\$2,627,458.00	\$701,816.00	\$607,179.00	\$193,640.00	\$0.00	\$0.00	\$193,640.00	\$0.00	\$1,502,635.00	\$1,124,823.00	94.04%
Macon	\$1,602,785.00	\$428,783.00	\$398,882.00	\$115,335.00	\$0.00	\$0.00	\$115,335.00	\$0.00	\$943,000.00	\$659,785.00	94.81%
Madison	\$473,774.00	\$133,336.00	\$110,640.00	\$32,732.00	\$0.00	\$0.00	\$32,732.00	\$0.00	\$276,708.00	\$197,066.00	92.95%
Martin	\$1,184,881.00	\$280,162.00	\$284,241.00	\$93,245.00	\$0.00	\$0.00	\$93,245.00	\$0.00	\$657,648.00	\$527,233.00	94.85%
McDowell	\$1,667,336.00	\$337,497.00	\$318,009.00	\$116,976.00	\$0.00	\$0.00	\$116,976.00	\$0.00	\$772,482.00	\$894,854.00	81.41%
Mecklenburg	\$55,688,206.00	\$13,475,581.60	\$13,359,766.00	\$4,626,700.00	\$0.00	\$0.00	\$4,626,700.00	\$0.00	\$31,462,047.60	\$24,226,158.40	98.04%
Mitchell	\$691,284.00	\$138,931.00	\$136,600.00	\$46,876.00	\$0.00	\$0.00	\$46,876.00	\$0.00	\$322,407.00	\$368,877.00	80.54%
Montgomery	\$826,110.00	\$230,126.85	\$211,928.00	\$68,909.00	\$0.00	\$0.00	\$68,909.00	\$0.00	\$510,963.85	\$315,146.15	103.56%
Moore	\$2,783,935.00	\$689,100.00	\$820,424.00	\$294,974.00	\$0.00	\$0.00	\$294,974.00	\$0.00	\$1,804,498.00	\$979,437.00	117.80%
Nash	\$2,917,949.00	\$662,081.00	\$648,338.00	\$244,656.00	\$0.00	\$0.00	\$244,656.00	\$0.00	\$1,555,075.00	\$1,362,874.00	95.22%
New Hanover	\$9,117,765.00	\$1,679,927.00	\$1,937,009.00	\$687,443.00	\$0.00	\$0.00	\$687,443.00	\$0.00	\$4,304,379.00	\$4,813,386.00	84.91%
Northampton	\$849,901.00	\$153,724.00	\$178,627.00	\$72,282.00	\$0.00	\$0.00	\$72,282.00	\$0.00	\$404,633.00	\$445,268.00	90.13%
Onslow	\$9,212,367.50	\$2,192,986.00	\$2,440,071.00	\$885,187.00	\$0.00	\$0.00	\$885,187.00	\$0.00	\$5,518,244.00	\$3,694,123.50	107.94%
Orange	\$5,589,210.00	\$1,369,496.00	\$1,633,098.00	\$538,209.00	\$0.00	\$0.00	\$538,209.00	\$0.00	\$3,540,803.00	\$2,048,407.00	111.50%
Pamlico	\$547,652.00	\$132,922.00	\$147,315.00	\$48,841.00	\$0.00	\$0.00	\$48,841.00	\$0.00	\$329,078.00	\$218,574.00	104.68%
Pasquotank	\$1,740,305.00	\$443,757.00	\$445,780.00	\$132,121.00	\$0.00	\$0.00	\$132,121.00	\$0.00	\$1,021,658.00	\$718,647.00	96.66%

SFY 18-19 DCD Summary of Subsidized Child Day Care Services
 Combined Expenditures by County
 December 2018 Service Month\January 2019 Payment Month

	Combined Allocations										
County\ Agency	Combined Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	3rd Quarter Expenditures	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Pender	\$2,031,277.00	\$510,802.00	\$516,452.00	\$169,505.00	\$0.00	\$0.00	\$169,505.00	\$0.00	\$1,196,759.00	\$834,518.00	100.64%
Perquimans	\$440,896.00	\$115,358.00	\$87,598.00	\$20,681.00	\$0.00	\$0.00	\$20,681.00	\$0.00	\$223,637.00	\$217,259.00	74.18%
Person	\$1,584,033.00	\$367,634.00	\$424,906.00	\$154,870.00	\$0.00	\$0.00	\$154,870.00	\$0.00	\$947,410.00	\$636,623.00	108.69%
Pitt	\$9,567,975.00	\$2,059,828.30	\$2,773,691.00	\$956,169.00	\$0.00	\$0.00	\$956,169.00	\$0.00	\$5,789,688.30	\$3,778,286.70	110.48%
Polk	\$409,301.00	\$80,030.00	\$67,661.00	\$57,228.00	\$0.00	\$0.00	\$57,228.00	\$0.00	\$204,919.00	\$204,382.00	119.98%
Randolph	\$5,207,438.00	\$1,275,312.00	\$1,267,610.10	\$443,678.90	\$0.00	\$0.00	\$443,678.90	\$0.00	\$2,986,601.00	\$2,220,837.00	99.95%
Richmond	\$1,915,314.00	\$489,925.00	\$486,371.00	\$166,447.00	\$0.00	\$0.00	\$166,447.00	\$0.00	\$1,142,743.00	\$772,571.00	103.12%
Robeson	\$7,738,928.00	\$1,920,332.00	\$2,022,821.00	\$709,540.00	\$0.00	\$0.00	\$709,540.00	\$0.00	\$4,652,693.00	\$3,086,235.00	105.96%
Rockingham	\$3,744,231.00	\$927,355.00	\$930,388.00	\$319,378.00	\$0.00	\$0.00	\$319,378.00	\$0.00	\$2,177,121.00	\$1,567,110.00	100.80%
Rowan	\$3,737,743.00	\$1,279,550.00	\$1,311,274.00	\$480,790.00	\$0.00	\$0.00	\$480,790.00	\$0.00	\$3,071,614.00	\$666,129.00	146.49%
Rutherford	\$2,761,937.00	\$557,855.00	\$541,058.00	\$225,929.00	\$0.00	\$0.00	\$225,929.00	\$0.00	\$1,324,842.00	\$1,437,095.00	88.87%
Sampson	\$2,620,747.00	\$658,063.00	\$732,972.00	\$259,349.00	\$0.00	\$0.00	\$259,349.00	\$0.00	\$1,650,384.00	\$970,363.00	112.45%
Scotland	\$1,923,173.00	\$426,957.00	\$510,789.00	\$183,373.00	\$0.00	\$0.00	\$183,373.00	\$0.00	\$1,121,119.00	\$802,054.00	105.97%
Stanly	\$2,050,355.00	\$430,825.00	\$466,279.00	\$177,270.00	\$0.00	\$0.00	\$177,270.00	\$0.00	\$1,074,374.00	\$975,981.00	95.63%
Stokes	\$1,170,157.00	\$249,410.00	\$256,846.00	\$82,926.00	\$0.00	\$0.00	\$82,926.00	\$0.00	\$589,182.00	\$580,975.00	85.78%
Surry	\$2,553,463.00	\$586,048.00	\$554,175.00	\$207,664.00	\$0.00	\$0.00	\$207,664.00	\$0.00	\$1,347,887.00	\$1,205,576.00	93.45%
Swain	\$754,570.00	\$195,446.00	\$164,562.00	\$61,313.00	\$0.00	\$0.00	\$61,313.00	\$0.00	\$421,321.00	\$333,249.00	96.46%
Transylvania	\$1,153,170.00	\$230,765.00	\$226,842.00	\$84,674.00	\$0.00	\$0.00	\$84,674.00	\$0.00	\$542,281.00	\$610,889.00	83.74%
Tyrrell	\$109,792.00	\$23,445.00	\$18,854.00	\$5,963.00	\$0.00	\$0.00	\$5,963.00	\$0.00	\$48,262.00	\$61,530.00	71.11%
Union	\$6,081,015.00	\$1,543,650.00	\$1,617,969.00	\$519,807.00	\$0.00	\$0.00	\$519,807.00	\$0.00	\$3,681,426.00	\$2,399,589.00	103.28%
Vance	\$2,540,851.00	\$529,322.00	\$735,805.00	\$308,755.00	\$0.00	\$0.00	\$308,755.00	\$0.00	\$1,573,882.00	\$966,969.00	122.70%
Wake	\$45,937,507.00	\$8,978,402.00	\$10,200,558.50	\$3,743,752.15	\$0.00	\$0.00	\$3,743,752.15	\$0.00	\$22,922,712.65	\$23,014,794.35	90.65%
Warren	\$820,909.00	\$195,220.00	\$190,812.00	\$82,627.00	\$0.00	\$0.00	\$82,627.00	\$0.00	\$468,659.00	\$352,250.00	107.42%
Washington	\$620,077.00	\$162,146.00	\$129,939.00	\$46,138.00	\$0.00	\$0.00	\$46,138.00	\$0.00	\$338,223.00	\$281,854.00	91.75%
Watauga	\$744,457.00	\$140,650.00	\$135,297.00	\$60,676.00	\$0.00	\$0.00	\$60,676.00	\$0.00	\$336,623.00	\$407,834.00	85.97%
Wayne	\$5,591,758.00	\$1,221,134.00	\$1,387,447.00	\$495,801.00	\$0.00	\$0.00	\$495,801.00	\$0.00	\$3,104,382.00	\$2,487,376.00	99.85%
Wilkes	\$1,996,074.00	\$513,902.00	\$426,124.00	\$146,127.00	\$0.00	\$0.00	\$146,127.00	\$0.00	\$1,086,153.00	\$909,921.00	91.02%
Wilson	\$4,135,771.26	\$1,190,287.00	\$1,420,022.00	\$453,644.00	\$0.00	\$0.00	\$453,644.00	\$0.00	\$3,063,953.00	\$1,071,818.26	128.93%
Yadkin	\$475,442.00	\$112,249.00	\$90,919.00	\$26,186.00	\$0.00	\$0.00	\$26,186.00	\$0.00	\$229,354.00	\$246,088.00	75.78%
Yancey	\$286,267.00	\$61,582.00	\$76,799.00	\$24,578.00	\$0.00	\$0.00	\$24,578.00	\$0.00	\$162,959.00	\$123,308.00	99.85%
State Total	\$429,433,892.76	\$100,439,130.15	\$107,418,590.80	\$37,980,630.45	\$0.00	\$0.00	\$37,980,630.45	\$0.00	\$245,838,351.40	\$183,595,541.36	101.47%

Combined Allocations as of 01/01/2019

SFY 18-19 DCD Summary of Subsidized Child Day Care Services
IV-E Expenditures One and Two Parent Homes
December 2018 Service Month/January 2019 Payment Month

County	Title IV-E Expenditures June Serv (Jul Pymt)	Title IV-E Expenditures Jul Serv (Aug Pymt)	Title IV-E Expenditures Aug Serv (Sep Pymt)	SFY 2018-19 1st Quarter Title IV-E Expenditures	SFY 2018-19 2nd Quarter Title IV-E Expenditures	SFY 2018-19 3rd Quarter Title IV- E Expenditures	SFY 2018-19 4th Quarter Title IV-E Expenditures	SFY 2018-19 YTD Title IV-E Expenditures
Alamance					\$ -	\$ -	\$ -	\$ -
Alexander					\$ -	\$ -	\$ -	\$ -
Alleghany					\$ -	\$ -	\$ -	\$ -
Anson					\$ -	\$ -	\$ -	\$ -
Ashe					\$ -	\$ -	\$ -	\$ -
Avery					\$ -	\$ -	\$ -	\$ -
Beaufort					\$ -	\$ -	\$ -	\$ -
Bertie					\$ -	\$ -	\$ -	\$ -
Bladen					\$ -	\$ -	\$ -	\$ -
Brunswick					\$ -	\$ -	\$ -	\$ -
Buncombe					\$ -	\$ -	\$ -	\$ -
Burke					\$ -	\$ -	\$ -	\$ -
Cabarrus					\$ -	\$ -	\$ -	\$ -
Caldwell					\$ -	\$ -	\$ -	\$ -
Camden					\$ -	\$ -	\$ -	\$ -
Carteret					\$ -	\$ -	\$ -	\$ -
Caswell					\$ -	\$ -	\$ -	\$ -
Catawba					\$ -	\$ -	\$ -	\$ -
Chatham					\$ -	\$ -	\$ -	\$ -
Cherokee					\$ -	\$ -	\$ -	\$ -
Chowan					\$ -	\$ -	\$ -	\$ -
Clay					\$ -	\$ -	\$ -	\$ -
Cleveland					\$ -	\$ -	\$ -	\$ -
Columbus					\$ -	\$ -	\$ -	\$ -
Craven					\$ -	\$ -	\$ -	\$ -
Cumberland					\$ -	\$ -	\$ -	\$ -
Currituck					\$ -	\$ -	\$ -	\$ -
Dare					\$ -	\$ -	\$ -	\$ -
Davidson					\$ -	\$ -	\$ -	\$ -
Davie					\$ -	\$ -	\$ -	\$ -
Duplin					\$ -	\$ -	\$ -	\$ -
Durham					\$ -	\$ -	\$ -	\$ -
Edgecombe					\$ -	\$ -	\$ -	\$ -
Forsyth					\$ -	\$ -	\$ -	\$ -
Franklin					\$ -	\$ -	\$ -	\$ -
Gaston					\$ -	\$ -	\$ -	\$ -
Gates					\$ -	\$ -	\$ -	\$ -
Graham					\$ -	\$ -	\$ -	\$ -
Granville					\$ -	\$ -	\$ -	\$ -
Greene					\$ -	\$ -	\$ -	\$ -
Guilford					\$ -	\$ -	\$ -	\$ -
Halifax					\$ -	\$ -	\$ -	\$ -
Harnett					\$ -	\$ -	\$ -	\$ -
Haywood					\$ -	\$ -	\$ -	\$ -
Henderson					\$ -	\$ -	\$ -	\$ -
Hertford					\$ -	\$ -	\$ -	\$ -
Hoke					\$ -	\$ -	\$ -	\$ -
Hyde					\$ -	\$ -	\$ -	\$ -
Iredell					\$ -	\$ -	\$ -	\$ -
Jackson					\$ -	\$ -	\$ -	\$ -
Johnston					\$ -	\$ -	\$ -	\$ -
Jones					\$ -	\$ -	\$ -	\$ -
Lee					\$ -	\$ -	\$ -	\$ -
Lenoir					\$ -	\$ -	\$ -	\$ -
Lincoln					\$ -	\$ -	\$ -	\$ -

SFY 18-19 DCD Summary of Subsidized Child Day Care Services
IV-E Expenditures One and Two Parent Homes
December 2018 Service Month\January 2019 Payment Month

County	Title IV-E Expenditures June Serv (Jul Pymt)	Title IV-E Expenditures Jul Serv (Aug Pymt)	Title IV-E Expenditures Aug Serv (Sep Pymt)	SFY 2018-19 1st Quarter Title IV-E Expenditures	SFY 2018-19 2nd Quarter Title IV-E Expenditures	SFY 2018-19 3rd Quarter Title IV- E Expenditures	SFY 2018-19 4th Quarter Title IV-E Expenditures	SFY 2018-19 YTD Title IV-E Expenditures
Alamance					\$ -	\$ -	\$ -	\$ -
Macon					\$ -	\$ -	\$ -	\$ -
Madison					\$ -	\$ -	\$ -	\$ -
Martin					\$ -	\$ -	\$ -	\$ -
McDowell					\$ -	\$ -	\$ -	\$ -
Mecklenburg					\$ -	\$ -	\$ -	\$ -
Mitchell					\$ -	\$ -	\$ -	\$ -
Montgomery					\$ -	\$ -	\$ -	\$ -
Moore					\$ -	\$ -	\$ -	\$ -
Nash					\$ -	\$ -	\$ -	\$ -
New Hanover					\$ -	\$ -	\$ -	\$ -
Northampton					\$ -	\$ -	\$ -	\$ -
Onslow					\$ -	\$ -	\$ -	\$ -
Orange					\$ -	\$ -	\$ -	\$ -
Pamlico					\$ -	\$ -	\$ -	\$ -
Pasquotank					\$ -	\$ -	\$ -	\$ -
Pender					\$ -	\$ -	\$ -	\$ -
Perquimans					\$ -	\$ -	\$ -	\$ -
Person					\$ -	\$ -	\$ -	\$ -
Pitt					\$ -	\$ -	\$ -	\$ -
Polk					\$ -	\$ -	\$ -	\$ -
Randolph					\$ -	\$ -	\$ -	\$ -
Richmond					\$ -	\$ -	\$ -	\$ -
Robeson					\$ -	\$ -	\$ -	\$ -
Rockingham					\$ -	\$ -	\$ -	\$ -
Rowan					\$ -	\$ -	\$ -	\$ -
Rutherford					\$ -	\$ -	\$ -	\$ -
Sampson					\$ -	\$ -	\$ -	\$ -
Scotland					\$ -	\$ -	\$ -	\$ -
Stanly					\$ -	\$ -	\$ -	\$ -
Stokes					\$ -	\$ -	\$ -	\$ -
Surry					\$ -	\$ -	\$ -	\$ -
Swain					\$ -	\$ -	\$ -	\$ -
Transylvania					\$ -	\$ -	\$ -	\$ -
Tyrrell					\$ -	\$ -	\$ -	\$ -
Union					\$ -	\$ -	\$ -	\$ -
Vance					\$ -	\$ -	\$ -	\$ -
Wake					\$ -	\$ -	\$ -	\$ -
Warren					\$ -	\$ -	\$ -	\$ -
Washington					\$ -	\$ -	\$ -	\$ -
Watauga					\$ -	\$ -	\$ -	\$ -
Wayne					\$ -	\$ -	\$ -	\$ -
Wilkes					\$ -	\$ -	\$ -	\$ -
Wilson					\$ -	\$ -	\$ -	\$ -
Yadkin					\$ -	\$ -	\$ -	\$ -
Yancey					\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

SFY 18-19 DCD Summary of Subsidized Child Day Care Services

Children Served/Waiting List by County

December 2018 Service Month\January 2019 Payment Month

County	Children Paid			Children Served			Children on Waiting List
	NSS	SS	*Total	NSS	SS	Total	
Alamance	1,218	64	1,282	1,125	67	1,192	1,085
Alexander	178	44	222	166	46	212	5
Alleghany	77	9	86	72	6	78	17
Anson	252	16	268	248	15	263	183
Ashe	214	33	247	207	28	235	0
Avery	50	13	63	49	13	62	0
Beaufort	586	48	634	560	51	611	92
Bertie	125	0	125	121	0	121	69
Bladen	203	0	203	195	0	195	218
Brunswick	850	70	920	712	47	759	222
Buncombe	1,538	170	1,708	1,467	170	1,637	0
Burke	677	117	794	664	107	771	164
Cabarrus	769	0	769	745	0	745	558
Caldwell	623	115	738	605	113	718	45
Camden	22	0	22	23	0	23	39
Carteret	247	12	259	259	14	273	0
Caswell	80	24	104	92	24	116	4
Catawba	1,213	146	1,359	1,189	141	1,330	210
Chatham	352	15	367	328	15	343	12
Cherokee*	237	5	242	192	5	197	0
Chowan	100	0	100	103	0	103	15
Clay*	89	2	91	84	2	86	0
Cleveland	398	68	466	411	72	483	380
Columbus	359	25	384	358	25	383	481
Craven	636	40	676	634	38	672	531
Cumberland	3,139	263	3,402	3,269	303	3,572	1,657
Currituck	57	0	57	57	0	57	98
Dare	111	26	137	96	24	120	71
Davidson	957	0	957	933	0	933	0
Davie	172	19	191	159	20	179	88
Duplin	573	0	573	585	0	585	81
Durham	2,475	0	2,475	2,434	0	2,434	251
Edgecombe	498	0	498	424	0	424	232
Forsyth	2,742	0	2,742	2,715	0	2,715	1,149
Franklin	409	34	443	414	32	446	496
Gaston	1,212	174	1,386	1,221	185	1,406	418
Gates	43	0	43	41	0	41	0
Graham*	52	3	55	52	3	55	0
Granville	269	8	277	273	11	284	109
Greene	199	0	199	181	0	181	14
Guilford	3,960	201	4,161	3,715	149	3,864	2,897
Halifax	440	102	542	425	95	520	39
Harnett	734	54	788	733	48	781	501
Haywood*	651	6	657	656	6	662	0
Henderson	604	0	604	548	0	548	0
Hertford	240	32	272	265	29	294	0
Hoke	528	15	543	576	16	592	23
Hyde	15	0	15	14	0	14	2
Iredell	899	101	1,000	887	98	985	219

Jackson*	366	44	410	317	13	330	0
Johnston	1,250	143	1,393	1,218	137	1,355	686
Jones	120	0	120	119	0	119	0
Lee	550	0	550	451	0	451	158
Lenoir	459	0	459	445	0	445	5
Lincoln	367	43	410	376	47	423	283
Macon*	325	0	325	363	0	363	0
Madison	64	21	85	62	23	85	77
Martin	196	20	216	199	17	216	185
McDowell	294	5	299	261	3	264	0
Mecklenburg	6,944	244	7,188	6,504	214	6,718	4,286
Mitchell	108	4	112	97	3	100	0
Montgomery	183	1	184	176	0	176	0
Moore	558	59	617	575	62	637	12
Nash	610	0	610	535	0	535	22
New Hanover	1,202	125	1,327	1,194	120	1,314	576
Northampton	138	8	146	138	7	145	110
Onslow	1,680	0	1,680	1,575	0	1,575	0
Orange	685	0	685	726	0	726	0
Pamlico	78	12	90	83	13	96	56
Pasquotank	343	0	343	345	0	345	423
Pender	291	19	310	286	20	306	300
Perquimans	47	10	57	58	10	68	36
Person	274	33	307	243	30	273	197
Pitt	1,624	88	1,712	1,527	88	1,615	1,464
Polk	140	8	148	84	7	91	2
Randolph	898	92	990	897	81	978	197
Richmond	420	6	426	407	7	414	346
Robeson	1,548	98	1,646	1,539	100	1,639	1,856
Rockingham	774	76	850	756	76	832	0
Rowan	1,184	0	1,184	1,110	0	1,110	624
Rutherford	558	1	559	542	4	546	80
Sampson	568	0	568	549	0	549	95
Scotland	358	38	396	346	35	381	356
Stanly	266	129	395	246	130	376	117
Stokes	142	41	183	150	43	193	198
Surry	407	86	493	399	86	485	259
Swain*	112	3	115	104	3	107	0
Transylvania	114	8	122	106	9	115	130
Tyrrell	31	0	31	25	0	25	2
Union	733	159	892	797	160	957	502
Vance	532	55	587	518	52	570	127
Wake	5,103	456	5,559	4,985	449	5,434	1,729
Warren	127	48	175	137	23	160	81
Washington	95	32	127	96	26	122	101
Watauga	149	1	150	129	1	130	0
Wayne	958	76	1,034	928	74	1,002	431
Wilkes	253	80	333	254	79	333	60
Wilson	868	0	868	854	0	854	214
Yadkin	64	9	73	68	20	88	143
Yancey	62	0	62	66	0	66	0
December 2018 Totals	67,292	4,455	71,747	65,247	4,290	69,537	29,201
November 2018 Totals	67,665	6,125	67,752	65,333	4,868	70,201	30,550
Change	(373)	(1,670)	3,995	(86)	(578)	(664)	(1,349)

SFY 18-19 DCD Summary of Subsidized Child Day Care Services
Service Support Expenditure by County
December 2018 Service Month/January 2019 Payment Month

County\ Agency	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Alamance	\$ 285,756.63		\$ 66,878	\$ 352,635	\$ 187,791.04	0.00	\$ 37,382.21	\$ 225,173	\$ 97,966	\$ -	\$ 29,496	\$ 127,461
Alexander	\$ 80,000.00		\$ 16,000	\$ 96,000	\$ 64,018.26	0.00	\$ 16,000.00	\$ 80,018	\$ 15,982	\$ -	\$ -	\$ 15,982
Alleghany	\$ 80,000.00		\$ -	\$ 80,000	\$ 69,370.71	0.00	\$ -	\$ 69,371	\$ 10,629	\$ -	\$ -	\$ 10,629
Anson	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Ashe	\$ 80,000.00		\$ -	\$ 80,000	\$ 60,136.65	0.00	\$ -	\$ 60,137	\$ 19,863	\$ -	\$ -	\$ 19,863
Avery	\$ 80,000.00		\$ -	\$ 80,000	\$ 61,720.60	0.00	\$ -	\$ 61,721	\$ 18,279	\$ -	\$ -	\$ 18,279
Beaufort	\$ 135,876.19		\$ -	\$ 135,876	\$ 99,108.11	0.00	\$ -	\$ 99,108	\$ 36,768	\$ -	\$ -	\$ 36,768
Bertie	\$ 80,000.00		\$ -	\$ 80,000	\$ 45,231.76	0.00	\$ -	\$ 45,232	\$ 34,768	\$ -	\$ -	\$ 34,768
Bladen	\$ 80,000.00		\$ -	\$ 80,000	\$ 51,914.47	0.00	\$ -	\$ 51,914	\$ 28,086	\$ -	\$ -	\$ 28,086
Brunswick	\$ 180,530.10		\$ -	\$ 180,530	\$ 160,200.96	0.00	\$ -	\$ 160,201	\$ 20,329	\$ -	\$ -	\$ 20,329
Buncombe	\$ 421,439.34		\$ -	\$ 421,439	\$ 219,475.40	0.00	\$ -	\$ 219,475	\$ 201,964	\$ -	\$ -	\$ 201,964
Burke	\$ 99,409.16		\$ 40,000	\$ 139,409	\$ 61,741.71	0.00	\$ 24,570.50	\$ 86,312	\$ 37,667	\$ -	\$ 15,430	\$ 53,097
Cabarrus	\$ 233,383.23		\$ -	\$ 233,383	\$ 233,383.23	0.00	\$ -	\$ 233,383	\$ 0	\$ -	\$ -	\$ 0
Caldwell	\$ 108,789.15		\$ 25,014	\$ 133,803	\$ 56,576.22	0.00	\$ 25,014.00	\$ 81,590	\$ 52,213	\$ -	\$ -	\$ 52,213
Camden	\$ 80,000.00		\$ -	\$ 80,000	\$ 16,607.82	0.00	\$ -	\$ 16,608	\$ 63,392	\$ -	\$ -	\$ 63,392
Carteret	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Caswell	\$ 80,000.00		\$ -	\$ 80,000	\$ 54,113.15	0.00	\$ -	\$ 54,113	\$ 25,887	\$ -	\$ -	\$ 25,887
Catawba	\$ 212,342.18		\$ 87,568	\$ 299,910	\$ 212,342.18	0.00	\$ 42,621.52	\$ 254,964	\$ (0)	\$ -	\$ 44,946.48	\$ 44,946
Chatham	\$ 92,794.35		\$ -	\$ 92,794	\$ 70,712.72	0.00	\$ (0.00)	\$ 70,713	\$ 22,082	\$ -	\$ 0	\$ 22,082
Cherokee	\$ 80,000.00		\$ -	\$ 80,000	\$ 68,092.46	0.00	\$ -	\$ 68,092	\$ 11,908	\$ -	\$ -	\$ 11,908
Chowan	\$ 80,000.00		\$ -	\$ 80,000	\$ 32,032.23	0.00	\$ -	\$ 32,032	\$ 47,968	\$ -	\$ -	\$ 47,968
Clay	\$ 80,000.00		\$ -	\$ 80,000	\$ 39,999.98	0.00	\$ -	\$ 40,000	\$ 40,000	\$ -	\$ -	\$ 40,000
Cleveland	\$ 91,484.12		\$ 75,163	\$ 166,647	\$ 83,852.33	0.00	\$ 43,200.53	\$ 127,053	\$ 7,632	\$ -	\$ 31,962.47	\$ 39,594
Columbus	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Craven	\$ 173,410.47		\$ 40,242	\$ 213,652	\$ 173,410.47	0.00	\$ 40,242.00	\$ 213,652	\$ 0	\$ -	\$ -	\$ 0
Cumberland	\$ 664,559.94		\$ 159,807	\$ 824,367	\$ 368,196.22	0.00	\$ 159,807.00	\$ 528,003	\$ 296,364	\$ -	\$ -	\$ 296,364
Currituck	\$ 80,000.00		\$ -	\$ 80,000	\$ 63,442.04	0.00	\$ -	\$ 63,442	\$ 16,558	\$ -	\$ -	\$ 16,558
Dare	\$ 80,000.00		\$ 28,736	\$ 108,736	\$ 80,000.00	0.00	\$ 28,736.00	\$ 108,736	\$ -	\$ -	\$ -	\$ -
Davidson	\$ 267,188.72		\$ -	\$ 267,189	\$ 201,345.40	0.00	\$ -	\$ 201,345	\$ 65,843	\$ -	\$ -	\$ 65,843
Davie	\$ 80,000.00		\$ -	\$ 80,000	\$ 45,346.88	0.00	\$ -	\$ 45,347	\$ 34,653	\$ -	\$ -	\$ 34,653
Duplin	\$ 95,235.40		\$ -	\$ 95,235	\$ 93,634.92	0.00	\$ -	\$ 93,635	\$ 1,600	\$ -	\$ -	\$ 1,600
Durham	\$ 848,335.20		\$ -	\$ 848,335	\$ 814,658.98	0.00	\$ -	\$ 814,659	\$ 33,676	\$ -	\$ -	\$ 33,676
Edgecombe	\$ 98,982.95		\$ -	\$ 98,983	\$ 88,213.03	0.00	\$ -	\$ 88,213	\$ 10,770	\$ -	\$ -	\$ 10,770
Forsyth	\$ 632,424.68		\$ -	\$ 632,425	\$ 517,541.94	0.00	\$ -	\$ 517,542	\$ 114,883	\$ -	\$ -	\$ 114,883
Franklin	\$ 113,777.95		\$ 22,266	\$ 136,044	\$ 51,865.34	0.00	\$ 17,917.22	\$ 69,783	\$ 61,913	\$ -	\$ 4,348.78	\$ 66,261
Gaston	\$ 273,707.52		\$ 132,439	\$ 406,147	\$ 216,588.03	0.00	\$ 73,448.38	\$ 290,036	\$ 57,119	\$ -	\$ 58,991	\$ 116,110
Gates	\$ 80,000.00		\$ -	\$ 80,000	\$ 38,102.47	0.00	\$ -	\$ 38,102	\$ 41,898	\$ -	\$ -	\$ 41,898
Graham	\$ 80,000.00		\$ -	\$ 80,000	\$ 39,999.98	0.00	\$ -	\$ 40,000	\$ 40,000	\$ -	\$ -	\$ 40,000
Granville	\$ 80,000.00		\$ 26,334	\$ 106,334	\$ 66,845.44	0.00	\$ 26,334.00	\$ 93,179	\$ 13,155	\$ -	\$ -	\$ 13,155

SFY 18-19 DCD Summary of Subsidized Child Day Care Services

Service Support Expenditure by County

December 2018 Service Month\January 2019 Payment Month

County\ Agency	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Greene	\$ 80,000.00		\$ -	\$ 80,000	\$ 33,158.32	0.00	\$ -	\$ 33,158	\$ 46,842	\$ -	\$ -	\$ 46,842
Guilford	\$ 912,381.76		\$ 105,633	\$ 1,018,015	\$ 550,409.17	0.00	\$ 105,633.00	\$ 656,042	\$ 361,973	\$ -	\$ -	\$ 361,973
Halifax	\$ 80,000.00		\$ 30,000	\$ 110,000	\$ 80,000.00	0.00	\$ 30,000.00	\$ 110,000	\$ -	\$ -	\$ -	\$ -
Harnett	\$ 185,737.82		\$ 50,000	\$ 235,738	\$ 185,737.82	0.00	\$ 28,192.96	\$ 213,931	\$ 0	\$ -	\$ 21,807	\$ 21,807
Haywood	\$ 149,456.05		\$ -	\$ 149,456	\$ 97,935.54	0.00	\$ -	\$ 97,936	\$ 51,521	\$ -	\$ -	\$ 51,521
Henderson	\$ 120,150.28		\$ -	\$ 120,150	\$ 120,150.28	0.00	\$ -	\$ 120,150	\$ (0)	\$ -	\$ -	\$ (0)
Hertford	\$ 80,000.00		\$ 7,016	\$ 87,016	\$ 80,000.00	0.00	\$ 7,016.00	\$ 87,016	\$ -	\$ -	\$ -	\$ -
Hoke	\$ 97,750.92		\$ 25,000	\$ 122,751	\$ 51,669.84	0.00	\$ 25,000.00	\$ 76,670	\$ 46,081	\$ -	\$ -	\$ 46,081
Hyde	\$ 80,000.00		\$ -	\$ 80,000	\$ 7,530.86	0.00	\$ -	\$ 7,531	\$ 72,469	\$ -	\$ -	\$ 72,469
Iredell	\$ 211,105.33		\$ -	\$ 211,105	\$ 211,105.33	0.00	\$ -	\$ 211,105	\$ (0)	\$ -	\$ -	\$ (0)
Jackson	\$ 82,852.79		\$ -	\$ 82,853	\$ 34,521.83	0.00	\$ -	\$ 34,522	\$ 48,331	\$ -	\$ -	\$ 48,331
Johnston	\$ 265,520.79		\$ 51,975	\$ 317,496	\$ 145,557.09	0.00	\$ 51,975.00	\$ 197,532	\$ 119,964	\$ -	\$ -	\$ 119,964
Jones	\$ 80,000.00		\$ -	\$ 80,000	\$ 73,983.22	0.00	\$ -	\$ 73,983	\$ 6,017	\$ -	\$ -	\$ 6,017
Lee	\$ 106,311.73		\$ -	\$ 106,312	\$ 94,731.55	0.00	\$ -	\$ 94,732	\$ 11,580	\$ -	\$ -	\$ 11,580
Lenoir	\$ 102,174.95		\$ -	\$ 102,175	\$ 65,491.30	0.00	\$ -	\$ 65,491	\$ 36,684	\$ -	\$ -	\$ 36,684
Lincoln	\$ 93,435.75		\$ 70,607	\$ 164,043	\$ 30,363.99	0.00	\$ 29,384.60	\$ 59,749	\$ 63,072	\$ -	\$ 41,222.40	\$ 104,294
Macon	\$ 80,000.00		\$ -	\$ 80,000	\$ 60,658.51	0.00	\$ -	\$ 60,659	\$ 19,341	\$ -	\$ -	\$ 19,341
Madison	\$ 80,000.00		\$ -	\$ 80,000	\$ 50,476.10	0.00	\$ -	\$ 50,476	\$ 29,524	\$ -	\$ -	\$ 29,524
Martin	\$ 80,000.00		\$ 8,583	\$ 88,583	\$ 35,948.09	0.00	\$ 4,569.62	\$ 40,518	\$ 44,052	\$ -	\$ 4,013	\$ 48,065
McDowell	\$ 80,000.00		\$ 35,000	\$ 115,000	\$ 46,666.65	0.00	\$ 20,416.65	\$ 67,083	\$ 33,333	\$ -	\$ 14,583	\$ 47,917
Mecklenburg	\$ 2,129,381.19		\$ 160,407	\$ 2,289,788	\$ 1,231,344.14	0.00	\$ 104,953.36	\$ 1,336,298	\$ 898,037	\$ -	\$ 55,454	\$ 953,491
Mitchell	\$ 80,000.00		\$ -	\$ 80,000	\$ 44,443.36	0.00	\$ -	\$ 44,443	\$ 35,557	\$ -	\$ -	\$ 35,557
Montgomery	\$ 80,000.00		\$ -	\$ 80,000	\$ 39,319.91	0.00	\$ -	\$ 39,320	\$ 40,680	\$ -	\$ -	\$ 40,680
Moore	\$ 102,663.94		\$ 51,140	\$ 153,804	\$ 65,263.77	0.00	\$ 51,140.00	\$ 116,404	\$ 37,400	\$ -	\$ -	\$ 37,400
Nash	\$ 121,581.23		\$ -	\$ 121,581	\$ 121,581.23	0.00	\$ -	\$ 121,581	\$ (0)	\$ -	\$ -	\$ (0)
New Hanover	\$ 345,553.78		\$ -	\$ 345,554	\$ 220,862.61	0.00	\$ -	\$ 220,863	\$ 124,691	\$ -	\$ -	\$ 124,691
Northampton	\$ 80,000.00		\$ 3,010	\$ 83,010	\$ 48,237.79	0.00	\$ 3,010.00	\$ 51,248	\$ 31,762	\$ -	\$ -	\$ 31,762
Onslow	\$ 391,682.29	\$ 188,008	\$ -	\$ 579,690	\$ 227,751.15	110,206.58	\$ -	\$ 337,958	\$ 163,931	\$ 77,800.92	\$ -	\$ 241,732
Orange	\$ 216,217.09		\$ 16,000	\$ 232,217	\$ 216,217.09	0.00	\$ 16,000.00	\$ 232,217	\$ 0	\$ -	\$ -	\$ 0
Pamlico	\$ 80,000.00		\$ -	\$ 80,000	\$ 59,247.01	0.00	\$ -	\$ 59,247	\$ 20,753	\$ -	\$ -	\$ 20,753
Pasquotank	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Pender	\$ 80,000.00		\$ -	\$ 80,000	\$ 64,759.98	0.00	\$ -	\$ 64,760	\$ 15,240	\$ -	\$ -	\$ 15,240
Perquimans	\$ 80,000.00		\$ 6,650	\$ 86,650	\$ 51,129.92	0.00	\$ 4,231.43	\$ 55,361	\$ 28,870	\$ -	\$ 2,418.57	\$ 31,289
Person	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Pitt	\$ 363,831.91		\$ 34,334	\$ 398,166	\$ 235,435.41	0.00	\$ 28,891.92	\$ 264,327	\$ 128,397	\$ -	\$ 5,442.08	\$ 133,839
Polk	\$ 80,000.00		\$ -	\$ 80,000	\$ 10,499.99	0.00	\$ -	\$ 10,500	\$ 69,500	\$ -	\$ -	\$ 69,500
Randolph	\$ 184,992.85		\$ 103,000	\$ 287,993	\$ 77,120.25	0.00	\$ 76,847.00	\$ 153,967	\$ 107,873	\$ -	\$ 26,153	\$ 134,026
Richmond	\$ 80,000.00		\$ 7,000	\$ 87,000	\$ 19,452.65	0.00	\$ 4,118.66	\$ 23,571	\$ 60,547	\$ -	\$ 2,881	\$ 63,429
Robeson	\$ 278,612.06		\$ 52,062	\$ 330,674	\$ 278,612.06	0.00	\$ 11,212.34	\$ 289,824	\$ (0)	\$ -	\$ 40,849.66	\$ 40,850

SFY 18-19 DCD Summary of Subsidized Child Day Care Services

Service Support Expenditure by County

December 2018 Service Month\January 2019 Payment Month

County\ Agency	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Rockingham	\$ 136,089.26		\$ 18,944	\$ 155,033	\$ 77,099.03	0.00	\$ 18,944.00	\$ 96,043	\$ 58,990	\$ -	\$ -	\$ 58,990
Rowan	\$ 155,739.29		\$ -	\$ 155,739	\$ 155,739.29	0.00	\$ -	\$ 155,739	\$ 0	\$ -	\$ -	\$ 0
Rutherford	\$ 97,848.67		\$ 48,000	\$ 145,849	\$ 75,349.30	0.00	\$ 47,993.91	\$ 123,343	\$ 22,499	\$ -	\$ 6	\$ 22,505
Sampson	\$ 109,197.81		\$ -	\$ 109,198	\$ 92,402.06	0.00	\$ -	\$ 92,402	\$ 16,796	\$ -	\$ -	\$ 16,796
Scotland	\$ 80,000.00		\$ 16,000	\$ 96,000	\$ 27,792.54	0.00	\$ 12,061.51	\$ 39,854	\$ 52,207	\$ -	\$ 3,938.49	\$ 56,146
Stanly	\$ 80,000.00		\$ 18,273	\$ 98,273	\$ 80,000.00	0.00	\$ 18,272.41	\$ 98,272	\$ -	\$ -	\$ 0.59	\$ 1
Stokes	\$ 80,000.00		\$ -	\$ 80,000	\$ 15,041.16	0.00	\$ (0.00)	\$ 15,041	\$ 64,959	\$ -	\$ 0	\$ 64,959
Surry	\$ 89,109.36		\$ 30,053	\$ 119,162	\$ 65,122.98	0.00	\$ 30,053.00	\$ 95,176	\$ 23,986	\$ -	\$ -	\$ 23,986
Swain	\$ 80,000.00		\$ -	\$ 80,000	\$ 46,667.65	0.00	\$ -	\$ 46,668	\$ 33,332	\$ -	\$ -	\$ 33,332
Transylvania	\$ 80,000.00		\$ -	\$ 80,000	\$ 65,926.26	0.00	\$ -	\$ 65,926	\$ 14,074	\$ -	\$ -	\$ 14,074
Tyrrell	\$ 80,000.00		\$ -	\$ 80,000	\$ 30,895.05	0.00	\$ -	\$ 30,895	\$ 49,105	\$ -	\$ -	\$ 49,105
Union	\$ 214,801.25		\$ 167,000	\$ 381,801	\$ 214,801.25	0.00	\$ 167,000.00	\$ 381,801	\$ 0	\$ -	\$ -	\$ 0
Vance	\$ 88,745.95		\$ 31,381	\$ 120,127	\$ 53,114.78	0.00	\$ 31,381.00	\$ 84,496	\$ 35,631	\$ -	\$ -	\$ 35,631
Wake	\$ 1,690,366.55		\$ 214,748	\$ 1,905,115	\$ 1,270,803.69	0.00	\$ 2,206.34	\$ 1,273,010	\$ 419,563	\$ -	\$ 212,542	\$ 632,105
Warren	\$ 80,000.00		\$ 10,225	\$ 90,225	\$ 80,000.00	0.00	\$ 2,571.64	\$ 82,572	\$ -	\$ -	\$ 7,653	\$ 7,653
Washington	\$ 80,000.00	\$ 3,000	\$ -	\$ 83,000	\$ 45,057.05	1,943.52	\$ -	\$ 47,001	\$ 34,943	\$ 1,056.48	\$ -	\$ 35,999
Watauga	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Wayne	\$ 204,796.60		\$ 36,000	\$ 240,797	\$ 131,918.52	0.00	\$ 36,000.00	\$ 167,919	\$ 72,878	\$ -	\$ -	\$ 72,878
Wilkes	\$ 80,000.00		\$ 20,000	\$ 100,000	\$ 80,000.00	0.00	\$ 20,000.00	\$ 100,000	\$ -	\$ -	\$ -	\$ -
Wilson	\$ 175,840.70	\$ 84,404	\$ -	\$ 260,244	\$ 175,840.70	21,375.95	\$ -	\$ 197,217	\$ (0)	\$ 63,027.55	\$ -	\$ 63,028
Yadkin	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Yancey	\$ 80,000.00		\$ -	\$ 80,000	\$ 34,247.70	0.00	\$ -	\$ 34,248	\$ 45,752	\$ -	\$ -	\$ 45,752
State Total	\$ 18,533,357	\$ 275,411	\$ 2,148,488	\$ 20,957,256	\$ 13,252,805.95	\$ 133,526	\$ 1,524,350	\$ 14,910,682	\$ 5,280,551	\$ 141,884.95	\$ 624,138	\$ 6,046,575

Allocations as of 1/1/2019